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City Manager's Report
January 13, 2026 City Council Meeting
Prepared by: Melissa Savage, City Engineer
Item #: 7.7

Subject: Consider approving Amendment No. 12 and Notice to Proceed #11 to the Consulting Services Agreement with Dewberry Engineers Inc., an Agreement with El Dorado Irrigation District for water system relocation design services, and a budget appropriation all in the amount of \$19,000, for the Placerville Drive Bicycle and Pedestrian Facilities Project (CIP #41816).

Recommendation: Adopt a Resolution:

1. Approving Amendment No. 12 to the Consulting Services Agreement with Dewberry Engineers Inc. in the amount of \$19,000 for the Placerville Drive Bicycle and Pedestrian Facilities Project (CIP #41816), and authorizing the City Manager to execute the same; and
2. Approving a Design and Construction Responsibility and Reimbursement Agreement with El Dorado Irrigation District in the amount of \$19,000 for the design services for the said project, and authorizing the City Manager to execute the same; and
3. Approving a \$19,000 budget appropriation associated with the said agreement with the El Dorado Irrigation District for the said project; and
4. Authorizing staff to issue Notice to Proceed #11 in the amount of \$19,000 with Dewberry Engineers, Inc. for the said project

Purpose: The purpose of this item is to approve an Amendment with Dewberry Engineers, Inc. and approve an Agreement with El Dorado Irrigation District (EID) for the water line relocation design services.

Strategic Plan Strategy: Strategy 4 - Update and Maintain City-Owned Infrastructure

Background:

Project Description: The Placerville Drive Bicycle and Pedestrian Facilities project (CIP #41816) will provide safe and accessible bicycle and pedestrian facilities and improve multi-modal connectivity on Placerville Drive between Armory Drive and the US Highway 50 undercrossing. The project will also construct sidewalk and bicycle facilities on Green Valley Road from Placerville Drive to Mallard Lane for safe access to nearby community resources. The project is federally funded by the Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Active Transportation Program (ATP). The project is environmentally cleared for the entire project limits, but the City has only secured final design, right of way, and construction funding for Phase 1. Phase 1 includes reduced

project limits – Placerville Drive from Cold Springs Road to Ray Lawyer Drive and Green Valley Road from Placerville Drive to Mallard Lane.

Consulting Services Agreement: On July 10, 2018, the City Council approved a Consulting Services Agreement with Dewberry Engineers Inc. (formerly Drake Haglan and Associates) for environmental and engineering design services for both the Placerville Drive Bicycle and Pedestrian Facilities Project (CIP #41816) in the amount of \$1,266,429.75, and the Placerville Drive at Hangtown Creek Bridge Replacement Project (CIP #41410) in the amount of \$842,568.54. The combined total contract was in the amount of \$2,108,998.29.

At that same time, City Council approved Notice to Proceed (NTP) #1 with Dewberry in an amount not to exceed \$820,681.81 for the Placerville Bicycle and Pedestrian Facilities Project (CIP #41816). NTP #1 authorized various tasks in Dewberry's scope of work that enabled them to begin the Project Approval/Environmental Documentation (PA/ED) phase within the limited existing budget. On April 23, 2019, the City Council approved contract Amendment No. 1 in the amount of \$0.00 and issuance of NTP #2 to Dewberry in an amount not to exceed \$25,173. The no-cost scope change amendment transferred budget from previously unauthorized phases to the PA/ED phase to allow the work to be completed. Similarly On February 11, 2020, the City Council approved contract Amendment No. 2 and NTP #3, another no-cost transfer of budget from previously unauthorized phases to the PA/ED phase in the amount of \$35,760.83. Amendment No. 3 was executed administratively in December 2022 to extend the contract term by two years. Amendment No. 4 in the amount of \$1,769,939.30 was approved by the City Council on January 10, 2023 for completion of the final design and right of way tasks for the Phase 1 project, bringing the total contract amount to \$3,036,369.05. At that same time, the City Council approved issuance of NTP #4 in the amount of \$641,375 with \$141,375 for completion of the PA/ED phase and \$500,000 to kick-off the final design phase. On March 28, 2023, the City Council approved the issuance of NTP #5 in the amount of \$200,000 to kick-off the right of way phase. On August 8, 2023, the City Council approved the issuance of NTP #6 in the amount of \$1,313,378.38, which fully authorized all remaining work within the \$3,036,369.05 contract. On December 12, 2023, the City Council approved Amendment No. 5 and issuance of NTP #7 in the amount of \$129,234.91 for a total contract amount of \$3,165,603.96. On June 25, 2024, the City Council approved Amendment No. 6 which only affected the contract amount of the Placerville Drive at Hangtown Creek Bridge Replacement Project. On December 30, 2024, staff administratively approved Amendment No. 7 to the Agreement extending the contract term for another two years. On January 28, 2025, the City Council approved Amendment No. 8, which only affected the contract amount of the Placerville Drive at Hangtown Creek Bridge Replacement Project. On January 28, 2025, staff administratively issued NTP #8 shifting budget within previously authorized tasks with no change in the authorized contract amount of \$3,165,603.96 for the Placerville Bicycle and Pedestrian Facilities Project. On April 22, 2025, the City Council approved Amendment No. 9 and issuance of NTP #9 in the amount of \$351,652.65 for a total contract amount of \$3,517,256.61. On July 8, 2025, staff administratively approved Amendment No. 10 and issued NTP #10 in the amount of \$24,929.00 for a revised contract amount of \$3,542,185.61. On January 28, 2025, the City Council approved Amendment No. 11, which only affected the contract amount of the Placerville Drive at Hangtown Creek Bridge Replacement Project.

Discussion: The El Dorado Irrigation District (EID) water service boundary encompasses the limits of the Placerville Drive Bicycle and Pedestrian Facilities Project. Through the project final design phase, Dewberry has identified EID water system facilities that are in conflict with the proposed

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project improvements and need to be relocated. Due to their current workload constraints, EID staff has requested that the City’s consultant perform the water relocation design services.

Dewberry prepared a scope of work and fee estimate for the EID water system relocation design work in the amount of \$19,000. The proposed Design and Construction Responsibility and Reimbursement Agreement states that EID is responsible for 100% of the actual costs of the work. The proposed Design and Construction Responsibility and Reimbursement Agreement is being approved by EID’s Board on January 12, 2026.

At the conclusion of the final design phase, the Design and Construction Responsibility and Reimbursement Agreement with EID will be amended once the estimated cost of construction and Construction Engineering services are known. EID will also be 100% responsible for the actual construction phase costs associated with the water system relocation work.

Amendment No. 12 includes the proposed revisions to Dewberry’s agreement for the Placerville Drive Bicycle and Pedestrian Facilities Project (CIP #41816):

Phase	Current Agreement	Agreement With Proposed Amendment No. 12	Increase/ (Decrease)
Preliminary Engineering and Environmental Documentation (PA/ED) Phase	\$ 993,230	\$ 993,230	\$ -
Preliminary Engineering (Plans Specifications and Estimate (PS&E) Phase	2,100,505	2,119,505	19,000
Right-of-Way Phase	448,451	448,451	-
Total	\$ 3,542,186	\$ 3,561,186	\$ 19,000

Tonight, staff is recommending the approval of Amendment No. 12 and issuance of NTP #11 both in the amount of \$19,000 for a total contract amount of \$3,561,185.61.

Options:

1. Approve Amendment No. 12 with Dewberry Engineers, Inc. and the Agreement with EID, as recommended by staff.
2. Provide other direction to staff.

Environmental: On January 10, 2023, the City Council adopted a Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program prepared for this project pursuant to the provisions of the California Environmental Quality Act (CEQA) finding that there is no substantial evidence that the proposed project will have a significant effect on the environment

Cost: The cost of work being approved at this time is a not-to-exceed amount of \$19,000 for Amendment No. 12/NTP #11 with Dewberry Engineers, Inc.

Budget Impact: The City Council adopted the Fiscal Year 2017/2018 Capital Improvement Program Budget which approved \$1,100,000 for the Placerville Drive Bicycle and Pedestrian Facilities project (CIP #41816). On February 11, 2020, the City Council approved an additional \$510,000 budget appropriation. On January 10, 2023, the City Council approved an additional \$100,000 budget

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appropriation. On March 28, 2023, the City Council approved an additional \$270,303 budget appropriation. On August 8, 2023, the City Council approved \$1,370,000 in additional budget appropriations. On December 12, 2023, the City Council approved \$150,000 in net budget appropriations. On April 22, 2025, the City Council approved \$400,000 in budget appropriations for a total project budget of \$3,900,303.

Tonight, staff respectfully requests that the City Council approve the \$19,000 budget appropriation from EID for a total proposed project budget of \$3,919,303 as shown below.

Appropriated Funds	Current	Proposed	Difference
Congestion Mitigation and Air Quality Improvement Program	\$ 1,780,303.00	\$ 1,780,303.00	\$ -
Active Transportation Program	1,220,000	1,220,000	-
TDA Article 3/LTF Funds	150,000	150,000	-
Measure L Fund	750,000	750,000	-
El Dorado Irrigation District	-	19,000	19,000
Total	\$ 3,900,303.00	\$ 3,919,303.00	\$ -


To date, the project has encumbered the following costs:

Dewberry Engineers, Inc. (NTP #1)	\$ 820,682
Dewberry Engineers, Inc. (NTP #2)	25,173
Dewberry Engineers, Inc. (NTP #3)	35,761
Dewberry Engineers, Inc. (NTP #4)	641,375
Dewberry Engineers, Inc. (NTP #5)	200,000
Dewberry Engineers, Inc. (NTP #6)	1,313,378
Dewberry Engineers, Inc. (NTP #7)	129,235
Dewberry Engineers, Inc. (NTP #8)	-
Dewberry Engineers, Inc. (NTP #9)	351,653
Dewberry Engineers, Inc. (NTP #10)	24,929
Dewberry Engineers, Inc. (Proposed NTP #11)	19,000
California Department of Fish and Wildlife	4,146
Central Valley Water Quality Control Board	4,212
El Dorado County Recorder-Clerk	2,841
Kronick Moskowitz Tiedemann & Girard	496
Mountain Democrat	266
PG&E	1,500
Placerville Hardware	119
Rebecca Neves (reimbursement)	257
360 Pipeline Inspection	13,957
City Staff	144,297
Total	<u>\$ 3,733,277</u>

As you can see, the \$3,733,277 in total encumbrances, including the proposed \$19,000 Amendment No. 12/NTP #11 with Dewberry Engineers, Inc., is within the proposed \$3,919,303 project budget.



Dave Warren, City Manager



Melissa Savage, City Engineer

Attachments:

Attachment A: Resolution

Attachment B: Design and Construction Responsibility and Reimbursement Agreement